Progressive Education Society's



PES MODERN COLLEGE OF PHARMACY

(NAAC/NBA Accredited)

(FOR LADIES)



Approved by AICTE, New Delhi (F.No.06/07/MS/PHARMA/2004/047, DTE.Mumbai (2/NGC/2004/342)
Government of Maharashtra No. TEM/2004(235/04) TE-1, Pharmacy Council of India (32-347/2012-PCI),
Permanently affiliated to Savitribai Phule Pune University, ID No. PU/PN/Pharmacy/200/2004

Prof. Dr. S. N. Dhole M. Pharm., Ph. D. Principal PARENT SOCIETY:- PROGRESSIVE EDUCATION SOCIETY

Prof. Dr. G. R. Ekbote, (M.S., M.N.A.M.S.) Chairman, Business Council P.E. Society, Pune

Progressive Education Society's Modern College of Pharmacy Code: PH6364 (Previously known as PES Modern College of Pharmacy (for Ladies) has applied for fixation of fees for the academic year 2026-27 for various courses like B.Pharmacy, Master of Pharmacy and Doctor of Pharmacy to Fee Regulating Authority (FRA) Mumbai.

❖ Proposed computation fee for various stream for the academic year 2026-27 as per following table

Sr.no.	Course	Proposed fee in ₹ (INR) for 2026-27
1	FOR PH STREAM	Rs. 1,37,494/-
2	FOR MPH STREAM	Rs. 1,88,554/-
3	FOR PHARMD STREAM	Rs. 1,28,775/-

-9/P

Principal PRINCIPAL PES Modern College of Pharmacy (For Ladies) Borhadewadi, At/Post-Moshi, Tal. Haveli, Dist. Pune-412 105.



- Borhadewadi, Dehu Alandi Road, A/P. Moshl, Tal Haveli, Dist. Pune 412 105 M.S. (INDIA)
- Tel. 7276078868 Email.: pharmoshiwomen@yahoo.com Website.: www.mcpledu.org

VISION: To develop proactive, pragmatic, devoted and talented women pharmacists at par with global standards.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM Location: Borhadewadi, Dehu-Alandi Road, pimpri chinchwad corporation, Moshi, Pune-412105 Tuition Fee Fee Status Development Fee Total Fee Academic Year 84782 97500 12718 Approved Fee for Academic Year 2025-26 81500 71490 10010 Approved Fee for Academic Year 2024-25 9131 70000 60869 Approved Fee for Academic Year 2023-24 No Upward Revision 86284 11216 97500 Fee for Academic Year 2022-23 97500 86284 11216 Approved Fee for Academic Year 2021-22 83186 10814 94000 No Upward Revision Fee for Academic Year 2020-21 10814 94000 83186 Approved Fee for Academic Year 2019-20 Proposal Status Y and Proposed fee for 2026-27 Rs. 137494 b) Fee Proposed by College for AY 2026-27

2004

		Expenditu	re incurred (in Rs.)
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	25839277	58994
4.1.1	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	213350	487
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26052627	59481
4.1.4	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	14118800	32235
4.2		901594	2058
4.2.1	a) Less income b) Hostel expenses.	0	0
4.2.2	Total (4,1.4 + 4.2) - (4.2.1)	39269833	89657
4.2.2.1		0	,
_		39269833	89657
	Total 4.2.2 + 4.2.2.1	3926983	8966
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1802485	4115
4.3	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	2800000	6393
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4797367	10953
4.5	Total of (4.2.2.2 to 4.4)	52596668	120084
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	u nin.
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(307+44+56+0+31+0) (Excluding TFWS, J&K, and Repeaters)	438	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	438	- la 1
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0.47	
4.9	Per Student Fee (4.5/4.8)	120084	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	120084	e , e li tali d
4.10	Development fee (10% of 4.9.1)	12008	1.73.11
4.10.1	Total fee (4.9.1 + 4.10)	132092	16.4
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3602) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(1201) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3602 Ph.D Holder - 37.5% - Add = 600 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 600 Placement of students - 59% - Add = 600	5402	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17410)) or Limited 15% of Tuition Fee(4.9.1- (18013)) whichever is less.	17410	11.
	Total Fee (4.9.1 + 4.10.3)	137494	1.4.

Additional	Income Consideration - Ref: -	Point No. 4.2.1 a) Less Income		. 1.12
Sr No	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Income Head		Amount
1	All Receipts other than above under whatso	ever head collected		378994
2	Manual Fees			284740
3	Admission Cancellation Fees			3000
4	Sale of Prospectors Brochure			234860
Total			A CONTRACTOR OF THE CONTRACTOR	901594
Date	MARKET AND A CONTRACT OF THE C	and the second s	The control of the system Address of their values of the control of the first of the control of	water that the first

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No

C) Year of recognition by respective council/Government:

Whether undertaking on stamp paper submitted reg. refund?

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Date



PRINCIPAL
PES Modern College of Pharmacy
(For Ladies)
Borhadewadi, At/Post-Moshi,
Tal, Havei Dist. Pune-412 105.

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH

Name of the College/Institute: Progressive Education Society's Modern College of Pharmacy(for Women), Moshi.(Tal.Haveli)Pune-412105
Code: PH6364
Stream: MPH
Year: 2026-27
Location: Borhadewadi,Dehu-Alandi Road, pimpri chinchwad corroration. Moshi. Pune-412105

_	Location: Bornadewadi, Denu-Alandi Road, pimpri chinchwad corporation, Mosni, Pune-	-412103			1
-	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
1	Fee for Academic Year 2025-26	Approved	118260	17740	136000
1	Fee for Academic Year 2024-25	Approved	108334	15166	
	Fee for Academic Year 2023-24	Approved	95652	14348	123500
_	Fee for Academic Year 2022-23	Approved	87826	13174	110000
2	Fee for Academic Year 2021-22	No Upward Revision	119469	15531	101000
	Fee for Academic Year 2020-21	Approved	119469	15531	135000
1	Fee for Academic Year 2019-20	No Upward Revision	112179	10321	135000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 1885		10321	122500
	C) Year of recognition by respective council/Government;	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			1, 1:13

4	Computation of final tuition fee and development fee:		ture incurred (in Rs.)
4,1,1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	Total	Per Student (divided by 4.8)
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5458087	90968
4.1.3	Stipend paid to the students	53750	896
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5511837	
	a) Less income	2181117	
4.2.1	b) Hostel expenses.	78178	1303
4,2,2	Total (4.1.4 + 4.2) - (4.2.1)	0	0
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (228443) whichever is lower	7614776	126913
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	1 117
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	7614776	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	761478	12691
	Usage charge for building - Regular / First Shift	114222	1904
4.3	Sasge Charges: 5500 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	420000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
	Depreciation on other assets at approved rates -	927106	15452
4.5	Total of (4.2.2.2 to 4.4)	9837582	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	1. 1.11.
4.0	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(54+0+0+0+3+0) (Excluding TFWS, J&K, and Repeaters)	57	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merri Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	Market State Co.
4.9	Per Student Fee (4.5/4.8)	163960	MEDIA SOLICIONI II. III.
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		
4.10	Development fee (10% of 4.9.1)	163960	
4.10.1	Total fee (4.9.1 + 4.10)	16396	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4919) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(1640) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4919 Ph.D Holder - 50% - Add = 1640 Research Publications in international journals & Patents - 3.00 per faculty per year - Add = 820 Placement of students - 69% - Add = 820	8199	
4.10.3	Total Development Fee (4.10 + 4.10.2-(24595)) or Limited 15% of Tuition Fee(4.9.1- (24594)) whichever is less.	24594	

Additional l	Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No		Income Head	Amount !
TABLE STATE	All Receipts other than above under whatsoever head collected	A STATE OF THE STA	
5500 2 DEED	Fine and Penalties		56228
3 10 10 10 10 10 10 10 10 10 10 10 10 10	Manual Fees		50 11 11 11
42,41524 2,616	Sale of Prospectors Brochure	A TOTAL AND THE STATE OF THE ST	8400
Total		100 Sec 20 Sec 2	13500
Date	1-25 M	Company of the Section Company	78178

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PRINCIPAL

PES Modern College of Pharmacy (For Ladies) Borhadewadi, At/Post-Moshi, Tal. Haveli, Dist. Pune-412 105.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARMD

Name of the College/Institute: Progressive Education Society's Modern College of Pharmacy(for Women), Moshi.(Tal.Haveli)Pune-412105 Code: PH6364 Stream: PHARMD Year: 2026-27 Location: Borbadewadi Dehu-Alandi Road pimpri chinebwad corporation. Moshi. Pune-412105

1	Location: Bornadewadi, Denu-Alandi Road, pimpri chinchwad corporation, Woshi, Tuno				1 1 1 1 1 1 1 1 1 1 1 1 1
Г	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
1	Fee for Academic Year 2025-26	Approved	79646	10354	90000
1	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
1	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
1	Fee for Academic Year 2022-23	No Fees	0	0	0
2	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0 11 21
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 12877	5		1 1 5 1 13
	C) Year of recognition by respective council/Government:	2023			1. 11 6.01
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)		
<u> </u>			Per Student (divided by 4.8)		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2451186	40853		
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	25450	424		
4.1.3	Stipend paid to the students	0	0 1 4 6 44		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2476636	41277		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2781452	46358		
4.2.1	a) Less income	105939	1766		
	b) Hostel expenses,	0	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5152149	85869		
4.2.2.	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (154564) whichever is lower	0	1 1 17 17 2 5		
4.2.2.	Total 4.2.2 + 4.2.2.1	5152149	85869		
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	515215	8587		
4.2.3.	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	402383	6706		
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	420000	7000		
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0		
4.4	Depreciation on other assets at approved rates -	305762	5096		
4.5	Total of (4.2.2.2 to 4.4)	6795509	113258		
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	g = 1 (4)		
4.0	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0			
	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Ment Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(43+0+8+0+5+0) (Excluding FTWS, J&K, and Repeater)	56			
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding FTWS, J&K, and Repeater)	0			
4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	1 1 1 1 1 1		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	1 - 11 - 11		
4.9	Per Student Fee (4.5/4.8)	113258	1 1 1 1 1		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	113258	11111		
4.10	Development fee (10% of 4.9.1)	11326	1 (14.11		
4.10.1	Total fee (4.9.1 + 4.10)	124584	11 11 11		
END OF	Credit for accreditation/quality improvement etc NAAC Grade - A(3398) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(1133) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3398	2			
4.10.2	Ph.D Holder - 16.67% - Add = 227 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 566 Placement of students - 0% - Add = 0	4191			
4.10.2	Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 566	4191 15517			

Additional I	Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income				
Sr No	SYCKLASSIVE STATES	Income Head	Amount 1 51		
1 269	All Receipts other than above under whatso	ever head collected	44189 1 11		
2	Manual Fees		33750 45 114		
3	Admission Cancellation Fees		1000		
4 25 5	Sale of Prospectors Brochure		27000		
Total	The state of		105939		
Data :		Control of the Asset Miles			

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